

RN/LPN HPPD Goal	6.60
Total NHPPD Goal:	9.08
Support HPPD	2.48

% Staff	Day	Eve	Noc
RN	39.0%	34.0%	27.0%
LNA	39.0%	34.0%	27.0%

Patient Days	12,593
ADC	34.50

NHPPD Target FTEs	
RN	39.85
LNA	14.97
Total	54.82

Cost Center	Baird 3
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Beds	45
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FINAL

Miller 6

RN/LPN HPPD Goal: 6.96

Total NHPPD Goal: 9.74

Budget ADC: 28 (As of 5/12/25)

Census	Charge Nurse			Circulator RN		RN/LPN		RN/LPN	LNA			Total	Total Staff		
	Day	Eve	Noc	Day	Day	Eve	Noc	HPPD	Day	Eve	Noc	NHPPD	Day	Eve	Noc
32	1.00	1.00	1.00	1.00	8.00	8.00	7.00	6.75	4.00	4.00	3.00	9.50	13.00	13.00	11.00
31	1.00	1.00	1.00	1.00	8.00	8.00	7.00	6.97	4.00	4.00	3.00	9.81	13.00	13.00	11.00
30	1.00	1.00	1.00	1.00	8.00	7.00	6.00	6.67	4.00	3.00	3.00	9.33	13.00	11.00	10.00
29	1.00	1.00	1.00	1.00	8.00	7.00	6.00	6.90	4.00	3.00	3.00	9.66	13.00	11.00	10.00
28	1.00	1.00	1.00	1.00	7.00	6.00	6.00	6.57	3.00	3.00	3.00	9.14	11.00	10.00	10.00
27	1.00	1.00	1.00	1.00	7.00	6.00	6.00	6.81	3.00	3.00	3.00	9.48	11.00	10.00	10.00
26	1.00	1.00	1.00	1.00	7.00	6.00	6.00	7.08	3.00	3.00	2.00	9.54	11.00	10.00	9.00
25	1.00	1.00	1.00	0.00	7.00	6.00	5.00	6.72	3.00	3.00	2.00	9.28	11.00	10.00	8.00
24	1.00	1.00	1.00	0.00	6.00	6.00	5.00	6.67	3.00	3.00	2.00	9.33	10.00	10.00	8.00
23	1.00	1.00	1.00	0.00	6.00	5.00	5.00	6.61	3.00	2.00	2.00	9.04	10.00	8.00	8.00
22	1.00	1.00	1.00	0.00	6.00	5.00	5.00	6.91	3.00	2.00	2.00	9.45	10.00	8.00	8.00
21	1.00	1.00	1.00	0.00	6.00	5.00	5.00	7.24	3.00	2.00	2.00	9.90	10.00	8.00	8.00
20	1.00	1.00	1.00	0.00	5.00	4.00	4.00	6.40	3.00	2.00	2.00	9.20	9.00	7.00	7.00
19	1.00	1.00	1.00	0.00	5.00	4.00	4.00	6.74	2.00	2.00	2.00	9.26	8.00	7.00	7.00
18	1.00	1.00	1.00	0.00	5.00	4.00	4.00	7.11	2.00	2.00	2.00	9.78	8.00	7.00	7.00
17	1.00	1.00	1.00	0.00	5.00	4.00	4.00	7.53	2.00	2.00	1.00	9.88	8.00	7.00	6.00
16	1.00	1.00	1.00	0.00	4.00	4.00	4.00	7.50	2.00	1.50	1.00	9.75	7.00	6.50	6.00
15	1.00	1.00	1.00	0.00	4.00	3.00	3.00	6.93	2.00	1.00	1.00	9.07	7.00	5.00	5.00

Circulator Staffed M-F 07-1530 (>25 pts)

FY 25 Budget ADC 28			
Surge ADC 29			
	Day	Eve	Noc
RN	39.0%	34.0%	27.0%
LNA	39.0%	34.0%	27.0%

We want to have patients and staff at the green total NHPPD Column. .

If we are in the red - try to get an additional patient placed on the unit to get to the green. Down staff, when our patients discharge and we do not have identified patients to come in.