

Miller 3

 RN/LPN HPPD Goal: **8.51**

 Total NHPPD Goal: **11.30**

 FY222 Budget ADC: **29.00**

Census	Charge Nurse			Circulator Nurse		RN/LPN			RN/LPN	LNA			Total	Total Staff		
	Day	Eve	Noc	Day	Eve	Day	Eve	Noc	HPPD	Day	Eve	Noc	NHPPD	Day	Eve	Noc
34	1.00	1.00	1.00	1.00	1.00	11.00	10.00	10.00	8.47	4.00	4.00	4.00	11.29	17.00	16.00	15.00
33	1.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00	8.48	4.00	4.00	4.00	11.39	16.00	16.00	15.00
32	1.00	1.00	1.00	1.00	1.00	10.00	10.00	9.00	8.50	4.00	4.00	3.00	11.25	16.00	16.00	13.00
31	1.00	1.00	1.00	1.00	1.00	10.00	9.00	9.00	8.52	4.00	4.00	3.00	11.35	16.00	15.00	13.00
30	1.00	1.00	1.00	1.00	1.00	9.00	9.00	8.00	8.27	4.00	4.00	3.00	11.20	15.00	15.00	12.00
29	1.00	1.00	1.00	1.00	1.00	9.00	9.00	8.00	8.55	4.00	3.00	3.00	11.31	15.00	14.00	12.00
28	1.00	1.00	1.00	1.00	1.00	8.00	8.00	8.00	8.29	4.00	3.00	3.00	11.14	14.00	13.00	12.00
27	1.00	1.00	1.00	1.00	1.00	8.00	8.00	7.00	8.30	4.00	3.00	3.00	11.26	14.00	13.00	11.00
26	1.00	1.00	1.00	1.00	1.00	8.00	8.00	7.00	8.62	3.00	3.00	3.00	11.38	13.00	13.00	11.00
25	1.00	1.00	1.00	1.00	1.00	8.00	7.00	7.00	8.64	3.00	3.00	2.00	11.20	13.00	12.00	10.00
24	1.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00	8.67	3.00	3.00	2.00	11.33	12.00	12.00	10.00
23	1.00	1.00	1.00	1.00	1.00	7.00	7.00	6.00	8.70	3.00	2.50	2.00	11.30	12.00	11.50	9.00
22	1.00	1.00	1.00	1.00	1.00	6.00	6.00	6.00	8.36	3.00	2.50	2.00	11.09	11.00	10.50	9.00
21	1.00	1.00	1.00	1.00	1.00	6.00	6.00	6.00	8.76	3.00	2.00	2.00	11.43	11.00	10.00	9.00
20	1.00	1.00	1.00	0.00	0.00	6.00	6.00	6.00	8.40	3.00	2.00	2.00	11.20	10.00	9.00	9.00
19	1.00	1.00	1.00	0.00	0.00	6.00	6.00	6.00	8.84	2.00	2.00	2.00	11.37	9.00	9.00	9.00
18	1.00	1.00	1.00	0.00	0.00	6.00	6.00	5.00	8.89	2.00	1.50	2.00	11.33	9.00	8.50	8.00
17	1.00	1.00	1.00	0.00	0.00	6.00	5.00	5.00	8.94	2.00	1.50	1.00	11.06	9.00	7.50	7.00