

MICU

RN/LPN HPPD Goal: 16.97

Total NHPPD Goal: 18.00

FY21 Budget

ADC: 16.83

AMS: 19.91

New Grid																	
Census	Charge Nurse			Circulator			RN/LPN			RN/LPN	LNA	Total			Total Staff		
	Day	Eve	Noc	Day	Eve	Noc	Day	Eve	Noc	HPPD	Day	Eve	Noc	NHPPD	Day	Eve	Noc
21	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00	12.00	16.00	2.00	2.00	1.00	17.90	15.00	15.00	14.00
20	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00	12.00	16.80	2.00	2.00	1.00	18.80	15.00	15.00	14.00
19	1.00	1.00	1.00	1.00	1.00	1.00	11.00	11.00	11.00	16.42	2.00	2.00	1.00	18.53	14.00	14.00	13.00
18	1.00	1.00	1.00	1.00	1.00	1.00	11.00	11.00	11.00	17.33	2.00	2.00	1.00	19.56	14.00	14.00	13.00
17	1.00	1.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00	16.94	2.00	2.00	1.00	19.29	13.00	13.00	12.00
16	1.00	1.00	1.00	1.00	1.00	1.00	9.00	9.00	9.00	16.50	2.00	1.50	1.00	18.75	12.00	11.50	11.00
15	1.00	1.00	1.00	1.00	1.00	1.00	9.00	9.00	9.00	17.60	2.00	1.50	1.00	20.00	12.00	11.50	11.00
14	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	8.00	17.14	2.00	1.50	1.00	19.71	11.00	10.50	10.00
13	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	8.00	18.46	2.00	1.00	1.00	20.92	11.00	10.00	10.00
12	1.00	1.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00	18.00	1.00	1.00	1.00	20.00	9.00	9.00	9.00
11	1.00	1.00	1.00	0.00	0.00	0.00	7.00	7.00	7.00	17.45	1.00	1.00	1.00	19.64	9.00	9.00	9.00
10	1.00	1.00	1.00	0.00	0.00	0.00	6.00	6.00	6.00	16.80	1.00	1.00	1.00	19.20	8.00	8.00	8.00
9	1.00	1.00	1.00	0.00	0.00	0.00	5.00	5.00	5.00	16.00	1.00	1.00	1.00	18.67	7.00	7.00	7.00
Average NHPPD:														19.31			

1 US/(LNA) Days/Eves/Nights