

RN/LPN HPPD Goal	6.96
Total NHPPD Goal:	9.40
Support HPPD	2.44

% Staff	Day	Eve	Noc
RN	40.0%	####	####
LNA	40.0%	####	####

Patient Days	12,622
ADC	34.58

NHPPD Target FTEs	
RN	42.12
LNA	14.77
Total	56.89

Cost Center	Baird 6
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Beds	41
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DRAFT

Post Miller Baird 6

RN/LPN HPPD Goal: 6.96

Total NHPPD Goal: 9.40

FY19 Budget ADC: 25.80

Census		Charge Nurse			RN/LPN		RN/LPN	LNA			Total	Total Staff		
	Day	Eve	Noc	Day	Eve	Noc	HPPD	Day	Eve	Noc	NHPPD	Day	Eve	Noc
31	1.00	1.00	1.00	9.79	8.44	5.74	6.96	3.78	3.31	2.36	9.40	14.57	12.75	9.11
30	1.00	1.00	1.00	9.44	8.14	5.53	6.96	3.66	3.20	2.29	9.40	14.10	12.34	8.81
29	1.00	1.00	1.00	9.09	7.83	5.31	6.96	3.54	3.10	2.21	9.40	13.63	11.93	8.52
28	1.00	1.00	1.00	8.74	7.53	5.09	6.96	3.42	2.99	2.14	9.40	13.16	11.52	8.23
27	1.00	1.00	1.00	8.40	7.22	4.87	6.96	3.29	2.88	2.06	9.40	12.69	11.10	7.93
26	1.00	1.00	1.00	8.05	6.92	4.66	6.96	3.17	2.78	1.98	9.40	12.22	10.69	7.64
25	1.00	1.00	1.00	7.70	6.61	4.44	6.96	3.05	2.67	1.91	9.40	11.75	10.28	7.34
24	1.00	1.00	1.00	7.35	6.31	4.22	6.96	2.93	2.56	1.83	9.40	11.28	9.87	7.05
23	1.00	1.00	1.00	7.00	6.00	4.00	6.96	2.81	2.46	1.75	9.40	10.81	9.46	6.76
22	1.00	1.00	1.00	6.66	5.70	3.79	6.96	2.68	2.35	1.68	9.40	10.34	9.05	6.46
21	1.00	1.00	1.00	6.31	5.39	3.57	6.96	2.56	2.24	1.60	9.40	9.87	8.64	6.17
20	1.00	1.00	1.00	5.96	5.09	3.35	6.96	2.44	2.14	1.53	9.40	9.40	8.23	5.88
19	1.00	1.00	1.00	5.61	4.79	3.13	6.96	2.32	2.03	1.45	9.40	8.93	7.81	5.58
18	1.00	1.00	1.00	5.26	4.48	2.92	6.96	2.20	1.92	1.37	9.40	8.46	7.40	5.29
17	1.00	1.00	1.00	4.92	4.18	2.70	6.96	2.07	1.81	1.30	9.40	7.99	6.99	4.99
16	1.00	1.00	1.00	4.57	3.87	2.48	6.96	1.95	1.71	1.22	9.40	7.52	6.58	4.70
15	1.00	1.00	1.00	4.22	3.57	2.26	6.96	1.83	1.60	1.14	9.40	7.05	6.17	4.41

	Day	Eve	Noc
RN	40.0%	35.0%	25.0%
LNA	40.0%	35.0%	25.0%

Proposed Staffing Grid B6 USC

Baird 6											NHPPD GOAL 10.50				FY21 Budget ADC:			29.00	
										7.55								2.95	
Census	Charge Nurse			Circulator			RN/LPN			RN/LPN HPPD		LNA		Total NHPPD	Total Staff			LNA	
	Day	Eve	Noc	Day	Eve	Day	Eve	Noc		Day	Eve	Noc							
32	1.00	1.00	1.00	1.00	1.00	9.00	8.00	8.00	7.50	5.00	4.00	3.00	10.50	15.00	13.00	12.00	3.00		
31	1.00	1.00	1.00	1.00	1.00	9.00	7.00	7.00	6.84	5.00	4.00	3.00	10.32	15.00	12.00	11.00	3.48		
30	1.00	1.00	1.00	1.00	1.00	9.00	7.00	7.00	7.47	4.00	4.00	3.00	10.40	14.00	12.00	11.00	2.93		
29	1.00	1.00	1.00	1.00	1.00	9.00	7.00	7.00	7.72	4.00	3.00	3.00	10.48	14.00	11.00	11.00	2.76		
28	1.00	1.00	1.00	1.00	1.00	8.00	7.00	6.00	7.43	4.00	3.00	3.00	10.29	13.00	11.00	10.00	2.86		
27	1.00	1.00	1.00	1.00	1.00	8.00	7.00	6.00	7.70	4.00	3.00	2.00	10.37	13.00	11.00	9.00	2.67		
26	1.00	1.00	1.00	1.00	1.00	8.00	6.00	6.00	7.69	3.50	3.00	2.00	10.31	12.50	10.00	9.00	2.62		
25	1.00	1.00	1.00	1.00	0.50	8.00	6.00	6.00	7.84	3.00	3.00	2.00	10.40	12.00	10.00	9.00	2.56		
24	1.00	1.00	1.00	1.00	0.50	8.00	6.00	5.00	7.83	3.00	3.00	2.00	10.50	12.00	10.00	8.00	2.67		
23	1.00	1.00	1.00	1.00	0.50	7.00	5.00	5.00	7.48	3.00	3.00	2.00	10.26	11.00	9.00	8.00	2.78		
22	1.00	1.00	1.00	0.00	0.00	7.00	5.00	5.00	7.27	3.00	2.00	2.00	9.82	11.00	8.00	8.00	2.55		
21	1.00	1.00	1.00	0.00	0.00	6.00	5.00	5.00	7.24	3.00	2.00	2.00	9.90	10.00	8.00	8.00	2.67		
20	1.00	1.00	1.00	0.00	0.00	6.00	5.00	4.00	7.20	3.00	2.00	2.00	10.00	10.00	8.00	7.00	2.80		
19	1.00	1.00	1.00	0.00	0.00	6.00	4.00	4.00	7.16	2.00	2.00	2.00	9.68	9.00	7.00	7.00	2.53		
18	1.00	1.00	1.00	0.00	0.00	5.00	4.00	4.00	7.11	2.00	2.00	2.00	9.78	8.00	7.00	7.00	2.67		
17	1.00	1.00	1.00	0.00	0.00	5.00	4.00	3.00	7.06	2.00	2.00	2.00	9.88	8.00	7.00	6.00	2.82		
16	1.00	1.00	1.00	0.00	0.00	5.00	4.00	3.00	7.50	2.00	2.00	1.00	10.00	8.00	7.00	5.00	2.50		
15	1.00	1.00	1.00	0.00	0.00	4.00	3.00	3.00	6.93	2.00	2.00	1.00	9.60	7.00	6.00	5.00	2.67		