

RN/LPN HPPD Goal:	6.64
Total NHPPD Goal:	9.27
Support HPPD	2.63

% Staff	Day	Eve	Noc
RN	40.0%	35.0%	25.0%
LNA	40.0%	35.0%	25.0%

Patient Days	10,614
ADC	29.00

	NHPPD Target FTEs	Backfill	Backfill FTEs	Turnover	Total FTES
RN	33.79	3.72	37.51	1.88	39.38
LNA	13.38	1.47	14.86	0.74	15.60
Total	47.17	5.19	52.36	2.62	54.98

Cost Center	Baird 3
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Beds	32
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DRAFT

Baird 3

RN/LPN HPPD Goal: 6.87

Total NHPPD Goal: 9.56

FY22 Budget ADC: 29.61

Census		Charge Nurse			RN/LPN		RN/LPN	LNA			Total	Total Staff		
	Day	Eve	Noc	Day	Eve	Noc	HPPD	Day	Eve	Noc	NHPPD	Day	Eve	Noc
44	1.00	1.00	1.00	11.00	11.00	10.00	6.36	6.00	5.00	5.00	9.27	18.00	17.00	16.00
43	1.00	1.00	1.00	11.00	11.00	10.00	6.51	5.00	5.00	4.00	9.12	17.00	17.00	15.00
42	1.00	1.00	1.00	11.00	10.00	10.00	6.48	5.00	5.00	4.00	9.14	17.00	16.00	15.00
41	1.00	1.00	1.00	11.00	10.00	10.00	6.63	5.00	5.00	4.00	9.37	17.00	16.00	15.00
40	1.00	1.00	1.00	10.00	10.00	9.00	6.40	5.00	5.00	4.00	9.20	16.00	16.00	14.00
39	1.00	1.00	1.00	10.00	10.00	9.00	6.56	5.00	4.00	4.00	9.23	16.00	15.00	14.00
38	1.00	1.00	1.00	10.00	9.00	9.00	6.53	5.00	4.00	4.00	9.26	16.00	14.00	14.00
37	1.00	1.00	1.00	10.00	9.00	9.00	6.70	5.00	4.00	4.00	9.51	16.00	14.00	14.00
36	1.00	1.00	1.00	9.00	9.00	9.00	6.67	5.00	4.00	4.00	9.56	15.00	14.00	14.00
35	1.00	1.00	1.00	9.00	9.00	9.00	6.86	4.00	4.00	3.00	9.37	14.00	14.00	13.00
34	1.00	1.00	1.00	9.00	9.00	8.00	6.82	4.00	4.00	3.00	9.41	14.00	14.00	12.00
33	1.00	1.00	1.00	9.00	8.00	8.00	6.79	4.00	4.00	3.00	9.45	14.00	13.00	12.00
32	1.00	1.00	1.00	8.00	8.00	8.00	6.75	4.00	4.00	3.00	9.50	13.00	13.00	12.00
31	1.00	1.00	1.00	8.00	8.00	7.00	6.71	4.00	4.00	3.00	9.55	13.00	13.00	11.00
30	1.00	1.00	1.00	8.00	7.00	7.00	6.67	4.00	4.00	3.00	9.60	13.00	12.00	11.00
29	1.00	1.00	1.00	8.00	7.00	7.00	6.90	4.00	3.00	3.00	9.66	13.00	11.00	11.00
28	1.00	1.00	1.00	7.00	7.00	7.00	6.86	3.00	3.00	3.00	9.43	11.00	11.00	11.00
27	1.00	1.00	1.00	7.00	7.00	6.00	6.81	3.00	3.00	3.00	9.48	11.00	11.00	10.00
26	1.00	1.00	1.00	7.00	6.00	6.00	6.77	3.00	3.00	3.00	9.54	11.00	10.00	10.00
25	1.00	1.00	1.00	7.00	6.00	5.00	6.72	3.00	3.00	2.00	9.28	11.00	10.00	8.00
24	1.00	1.00	1.00	6.00	6.00	5.00	6.67	3.00	3.00	2.00	9.33	10.00	10.00	8.00
23	1.00	1.00	1.00	6.00	5.00	5.00	6.61	3.00	3.00	2.00	9.39	10.00	9.00	8.00
22	1.00	1.00	1.00	6.00	5.00	5.00	6.91	3.00	2.00	2.00	9.45	10.00	8.00	8.00
21	1.00	1.00	1.00	6.00	5.00	4.00	6.86	3.00	2.00	2.00	9.52	10.00	8.00	7.00
20	1.00	1.00	1.00	5.00	5.00	4.00	6.80	2.00	2.00	2.00	9.20	8.00	8.00	7.00
19	1.00	1.00	1.00	5.00	5.00	4.00	7.16	2.00	2.00	2.00	9.68	8.00	8.00	7.00